Reg. No. RNP/GOA/32/2021-2023

RNI No. GOAENG/2002/6410

Panaji, 5th August, 2022 (Sravana 14, 1944)

SERIES I No. 18

OFFICIAL GAZETTE

GOVERNMENT OF GOA

PUBLISHED BY AUTHORITY

EXTRAORDINARY

GOVERNMENT OF GOA

Department of Law

Legal Affairs Division

--

Notification

7/4/2022-LA

The Goa Appropriation (No. 2) Act, 2022 (Goa Act 3 of 2022), which has been passed by the Legislative Assembly of Goa on 22-07-2022 and assented to by the Governor of Goa on 03-08-2022, is hereby published for the general information of the public.

Medhavini Sawaikar, Joint Secretary (Law).

Porvorim, 5th August, 2022.

The Goa Appropriation (No. 2) Act, 2022

(Goa Act 3 of 2022) [03-08-2022]

An

Act

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2022-2023.

Be it enacted by the Legislative Assembly of Goa in the Seventy-third Year of the Republic of India, as follows:—

1. *Short title.*— This Act may be called the Goa Appropriation (No. 2) Act, 2022.

Suggestions are welcomed on e-mail: dir–gpps.goa@nic.in

2. *Issue of Rs. 24467,40,81,000/-, out of the Consolidated Fund of the State of Goa for the financial year 2022-2023.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule to this Act amounting in the aggregate to the sums of twenty four thousand four hundred sixty seven crore forty lakh eighty one thousand rupees towards defraying the several charges which will arise for payment during the financial year 2022-2023 in respect of the services and for purposes specified in column (2) of the said Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the Schedule to this Act in relation to the said financial year.

SCHEDULE

(*See* sections 2 and 3)

(Rs. in lakhs)

Demand No.	Services and purposes	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	Total
(1)	(2)	(3)	(4)	(5)
01	Legislature Secretariat	4527.50	*643.00*	5170.50
A1	Raj Bhavan (Charged)	—	*1555.60*	1555.60
02	General Administration and Coordination	15506.72	—	15506.72
03	District and Sessions Court, North Goa	4280.21	—	4280.21
04	District and Sessions Court, South Goa	3767.00	—	3767.00
05	Prosecution	1688.34	—	1688.34
06	Election Office	11420.86	—	11420.86
07	Settlement and Land Records	4385.16	—	4385.16
08	Treasury and Accounts Administration, North Goa	167054.00	—	167054.00
09	Treasury and Accounts Administration, South Goa	869.50	—	869.50
A2	Debt Services (Charged)	—	*460106.57*	460106.57
10	Notary Services	1979.10	—	1979.10
11	Excise	2618.10	—	2618.10
12	Commercial Taxes	5957.90	—	5957.90
13	Transport	28941.68	—	28941.68

(1)	(2)	(3)	(4)	(5)
A3	Goa Public Service Commission (Charged)	—	*677.00*	677.00
14	Goa Sadan	631.20	—	631.20
15	Collectorate, North Goa	5311.55	—	5311.55
16	Collectorate, South Goa	6017.50	—	6017.50
17	Police	98001.74	—	98001.74
18	Jails	2690.85	—	2690.85
19	Industries Trade and Commerce	7418.64	—	7418.64
20	Printing and Stationery	1674.90	—	1674.90
21	Public Works	209980.95	—	209980.95
22	Vigilance	951.00	—	951.00
23	Home	2582.61	—	2582.61
24	Environment	2538.50	—	2538.50
25	Home Guards and Civil Defence	3215.27	—	3215.27
26	Fire and Emergency Services	10627.00	—	10627.00
27	Official Language	1265.00	—	1265.00
28	Administrative Tribunal	221.90	—	221.90
29	Public Grievances	96.00	—	96.00
30	Small Savings and Lotteries	2076.00	—	2076.00
31	Panchayats	40413.64	—	40413.64
32	Finance	37951.00	—	37951.00
33	Revenue	2161.22	—	2161.22
34	School Education	198585.91	—	198585.91
35	Higher Education	54169.31	—	54169.31
36	Technical Education	8292.22	—	8292.22
37	Government Polytechnic, Panaji	3364.04	—	3364.04
38	Government Polytechnic, Bicholim	1701.11	—	1701.11
39	Government Polytechnic, Curchorem	1384.75	—	1384.75
40	Goa College of Engineering	5801.51		5801.51
41	Goa Architecture College	767.20	—	767.20
42	Sports and Youth Affairs	15194.05	—	15194.05

(1)	(2)	(3)	(4)	(5)
43	Art and Culture	15343.32	—	15343.32
44	Goa College of Art	1215.50	—	1215.50
45	Department of Archives	3819.10	—	3819.10
46	Museum	1426.20	—	1426.20
47	Goa Medical College	77813.29	—	77813.29
48	Health Services	99635.96	—	99635.96
49	Institute of Psychiatry and Human Behaviour	6094.95	—	6094.95
50	Goa College of Pharmacy	3919.00	—	3919.00
51	Goa Dental College	10591.51	—	10591.51
52	Labour	9774.87	—	9774.87
53	Food and Drugs Administration	2887.64	—	2887.64
54	Town and Country Planning	3763.80	—	3763.80
55	Municipal Administration	57649.35	—	57649.35
56	Information and Publicity	5033.37	—	5033.37
57	Social Welfare	46483.69	—	46483.69
58	Women and Child Development	43434.12	—	43434.12
59	Factories and Boilers	1488.20	—	1488.20
60	Employment	971.70	—	971.70
61	Skill Development and Entrepreneurship	11403.24	—	11403.24
62	Law	14670.41	—	14670.41
63	Rajya Sainik Board	1048.81	—	1048.81
64	Agriculture	27860.72	—	27860.72
65	Animal Husbandry and Veterinary Services	16728.57	—	16728.57
66	Fisheries	11838.74	—	11838.74
67	Ports Administration	6617.70	—	6617.70
68	Forests	15461.15	—	15461.15
69	Handicraft, Textile and Coir	2935.70	—	2935.70
70	Civil Supplies	6598.22	—	6598.22
71	Cooperation	3413.96	—	3413.96
72	Science and Technology	25798.50	—	25798.50
73	State Election Commission	1935.00	—	1935.00
74	Water Resources	54002.33	—	54002.33
75	Planning, Statistics and Evaluation	2101.50	—	2101.50
76	Electricity	316130.41	—	316130.41

(1)	(2)	(3)	(4)	(5)
77	River Navigation	5462.24	—	5462.24
78	Tourism	24716.20	—	24716.20
79	Goa Gazetteer	78.40	—	78.40
80	Legal Metrology	1071.85	—	1071.85
81	Department of Tribal Welfare	20629.86	—	20629.86
82	Information Technology	14384.00	—	14384.00
83	Mines	1546.35	—	1546.35
84	Civil Aviation	4302.00	—	4302.00
85	Department of Rural Development	12225.82	—	12225.82
86	New and Renewable Energy	6920.50	—	6920.50
87	Department of Archaeology	3988.25	—	3988.25
88	Department of Public Private Partnership	460.00	—	460.00
	TOTAL	**1983758.64**	**462982.17**	**2446740.81**

Secretariat,
Porvorim, Goa.
05-08-2022.

SANDIP JACQUES
Secretary to the
Government of Goa,
Law Department
(Legal Affairs).

Notification

7/5/2022-LA

The Goa Appropriation (No. 3) Act, 2022 (Goa Act 4 of 2022), which has been passed by the Legislative Assembly of Goa on 22-07-2022 and assented to by the Governor of Goa on 03-08-2022, is hereby published for the general information of the public.

Medhavini Sawaikar, Joint Secretary (Law).

Porvorim, 5th August, 2022.

The Goa Appropriation (No. 3) Act, 2022

(Goa Act 4 of 2022) [03-08-2022]

An

Act

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2022-2023.

Be it enacted by the Legislative Assembly of Goa in the Seventy-third Year of the Republic of India, as follows:—

1. *Short title.*— This Act may be called the Goa Appropriation Act, 2022.

2. *Issue of Rs. 586,68,29,000/- out of the Consolidated Fund of the State of Goa for the financial year 2022-2023.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule hereto amounting in the aggregate to the sums of five hundred eighty six crore sixty eight lakh twenty nine thousand rupees towards defraying the several charges which will come in the course of payment during the financial year 2022-2023 in respect of the services and for purposes specified in column (2) of the said Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the said Schedule to this Act in relation to the said financial year.

SCHEDULE

(*See* sections 2 and 3)

(Rs. in lakhs)

Demand No.	Services and purposes	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	Total
(1)	(2)	(3)	(4)	(5)
01	Legislature Secretariat	349.48	*15.00*	364.48
A1	Raj Bhavan (Charged)	—	*80.00*	80.00
02	General Administration and Coordination	1806.62	—	1806.62
A2	Debt Services (Charged)	—	*5000.00*	5000.00
10	Notary Services	94.40	—	94.40
13	Transport	140.00	—	140.00
A3	Goa Public Service Commission (Charged)	—	*25.00*	25.00
15	Collectorate, North Goa	50.00	—	50.00
16	Collectorate, South Goa	78.00	—	78.00
18	Jails	398.36	—	398.36
21	Public Works	20000.06	—	20000.06
22	Vigilance	20.00	—	20.00
23	Home	2.00	—	2.00
25	Home Guards and Civil Defence	500.00	—	500.00
26	Fire and Emergency Services	0.02	—	0.02
29	Public Grievances	45.00	—	45.00

(1)	(2)	(3)	(4)	(5)
31	Panchayats	2465.00	—	2465.00
34	School Education	1298.26	—	1298.26
35	Higher Education	0.05	—	0.05
37	Government Polytechnic, Panaji	71.82	—	71.82
42	Sports and Youth Affairs	950.00	—	950.00
43	Art and Culture	2214.00	—	2214.00
48	Health Services	200.00	—	200.00
51	Goa Dental College	1007.80	—	1007.80
52	Labour	0.01	—	0.01
56	Information and Publicity	2210.00	—	2210.00
57	Social Welfare	3569.13	—	3569.13
59	Factories and Boilers	35.00	—	35.00
61	Skill Development and	800.00	—	800.00
62	Law	16.73	—	16.73
64	Agriculture	137.40	—	137.40
66	Fisheries	300.00	—	300.00
70	Civil Supplies	450.00	—	450.00
74	Water Resources	3000.00	—	3000.00
75	Planning, Statistics and	1.13	—	1.13
78	Tourism	1000.00	—	1000.00
81	Department of Tribal Welfare	2500.00	—	2500.00
82	Information Technology	6708.01	—	6708.01
84	Civil Aviation	230.00	—	230.00
85	Department of Rural Development	900.00	—	900.00
88	Department of Public Private	0.01	—	0.01
	TOTAL	**53548.29**	**5120.00**	**58668.29**

Secretariat,
Porvorim, Goa.
05-08-2022.
Law Department

SANDIP JACQUES
Secretary to the
Government of Goa,
(Legal Affairs).

www.goaprintingpress.gov.in

Printed and Published by the Director, Printing & Stationery,
Government Printing Press,
Mahatma Gandhi Road, Panaji-Goa 403 001.

PRICE – Rs. 7.00

PRINTED AT THE GOVERNMENT PRINTING PRESS, PANAJI-GOA—157/120—8/2022.